

**NEPEAN BLUE DEVILS
BASKETBALL ASSOCIATION**

2018 Annual General Meeting

Reports



Executive

President: Jim Tebrake

VP Finance: Pat Chiarello

Vice President Competitive: Kelly Milne

Vice President Recreational Boys: Jim Tebrake

Vice President Recreational Girls: Kirk McDonald

Vice President Development/Technical Director: Eric Johannsen

Vice President Elite Programs: Jaime Mclean

General Manager

Heather Sheahan

Board Members

Junior Referee Coordinator: Steve Kenny

Score Keeping Coordinator: Natalie Karam



President's Report

Jim Tebrake

Overview

The 2017-2018 season was another very successful season for the Nepean Blue Devils Basketball Association. I would like to thank all the players, coaches and volunteers for your effort, time and hard work. As you will see from the various reports – a lot was accomplished again this year due to the collective efforts of the NBBA basketball community.

As a community-based organization, it is our mission to provide all youth in the Nepean area the opportunity to play organized basketball and to provide programs that match the interest and skill level of the players. Over the last number of years our focus has been on developing the infrastructure necessary to administer a large and growing club. Five years ago, we developed a five-year vision that focused on creating more opportunities for our players, enhancing the support for our coaches and making a positive impact on our community. We made significant progress in all of these areas again this year. We will be updating our 5-year plan this year and will seek your input into how the club can better serve its members and the community at large.

Accomplishments

- This year Nepean continued to establish itself as one of the premier basketball clubs in Ontario. Not only are we one of the largest clubs but we also had an incredibly successful year on the court. From our Atom Girls team taking gold in the EOBA's to our Junior Boys team capturing gold in Division 2 of the Ontario cup our competitive teams held their own with the best in the province. The players in our recreational programs progressively developed over the year and were provided with numerous playing opportunities.
- The club entered into the third year of a three-year sponsorship agreement with Donnelly Automotive Group. This sponsorship agreement allowed us to keep our registration fees in check and enable the club to offer financial assistance to help families with the cost of playing basketball. We would like to thank the Donnelly Automotive Group for their support and for everything they have done over the last two years for the basketball community.
- The club hosted the 2018 Midget Boys and Midget Girls Ontario Cup – organizing over 300 games and hosting around 130 teams over the course of two weekends.
- The club bid to host the 2019 and 2020 Ontario Cup and was awarded the U14 Bantam Boys, U15 Midget Boys and the U16 Midget Girls categories of play by the Ontario Basketball Association.



- The club continued to offer paid coaching positions to address coaching shortages in our recreational programs. This enabled us to deliver top notch coaching and mentoring to the young girls and boys in these programs.
- Our junior referee program expanded, and we were able to team our Junior referees with senior officials for all Major Bantam Boys recreational games. We also had a successful table officials program which included both volunteer hours and paid assignments for many of the youth in our club.

Goals and Recommendations

- Finding facilities and coaches continues to be the main challenge we face. An important goal this past year was to find ways to better utilize the gym space that we have. An important step forward this year was the decision to double up teams in larger gyms. This not only helped to alleviate our facility constraints it promoted the sharing of coaching resources as well. We will continue with this approach again this year and look for areas where we can extend gym sharing to take maximum advantages of our limited facility space.
- We continue to look for ways to better support our coaches. We are looking to recruit a handful of standby coaches who can fill in when coaches are absent or can partner with new coaches for the first few practices to ensure our new coaches feel comfortable running effective practices.
- The club will continue to invest in shot clocks and game clocks in order to ensure that our teams (and the parents who operate them) have access to appropriate and well-functioning equipment.
- The club will be purchasing new competitive uniforms in 2018-2019.
- The club will once again play an active role in the oversight and operations of the Eastern Ontario Basketball League and West-End Basketball League.
- NBBA will develop a new five-year vision for the club as well as review and where necessary update all of the clubs policies and procedures.



Financial Statements of the

Nepean Blue Devils Basketball Association

Year ended March 31, 2018
(Unaudited)

Nepean Blue Devils Basketball Association

Statement of Financial Position

March 31, 2018, with comparative information for 2017
(Unaudited)

	2018	2017
Assets		
Current assets:		
Cash	128,393	93,178
Accounts receivable	44,021	25,486
Prepaid expenses	-	4,520
	172,414	123,184
Guaranteed investment certificate maturing August 13, 2018	5,000	5,000
Capital assets:		
Equipment	15,112	15,112
Less: accumulated amortization	(7,108)	(4,928)
	8,004	10,184
Uniforms	77,010	77,010
Less: accumulated amortization	(63,476)	(45,846)
	13,534	31,164
	198,952	169,532
Liabilities and Net Assets		
Current liabilities:		
Accounts payable and accrued liabilities	77,482	39,870
Deferred cost recoveries	-	15,280
	77,482	55,150
Net assets:		
Unrestricted	59,932	50,156
Invested in capital assets	21,538	41,348
Internally restricted for capital assets	40,000	22,878
	121,470	114,382
	198,952	169,532
	-	-

See accompanying notes to financial statements.

Nepean Blue Devils Basketball Association

Statement of Operations

Year ended March 31, 2018, with comparative information for 2017
(Unaudited)

	2018	2017
Revenues:		
Registration fees, net of refunds	264,387	223,132
Sponsorship	10,800	10,000
Year-end event ticket sales	15,280	
Other	1,750	1,526
	292,217	234,658
Expenses:		
Facility rentals	94,569	86,820
General and administration	111,157	49,572
Referees	24,693	38,142
Amortization of capital assets	19,810	24,725
Association fees and memberships	23,435	22,437
Training and development	9,965	2,625
Bursaries	1,500	3,000
	285,129	227,321
Surplus (deficiency) of revenues over expenses	7,088	7,337

See accompanying notes to financial statements.

Nepean Blue Devils Basketball Association

Statement of Changes in Net Assets

Year ended March 31, 2017, with comparative information for 2016
(Unaudited)

	Unrestricted	Invested in capital assets	Internally restricted for capital assets	Total
Net assets at March 31, 2016	43,094	55,144	8,807	107,045
Surplus (deficiency) of revenues over expenses	32,062	(24,725)	-	7,337
Purchases of capital assets	-	10,929	(10,929)	-
Interfund transfers	(25,000)	-	25,000	-
Net assets at March 31, 2017	50,156	41,348	22,878	114,382
Surplus (deficiency) of revenues over expenses	26,898	(19,810)		7,088
Purchases of capital assets				-
Interfund transfers	(17,122)		17,122	-
Net assets at March 31, 2018	59,932	21,538	40,000	121,470

See accompanying notes to financial statements.

Nepean Blue Devils Basketball Association

Statement of Cash Flows

Year ended March 31, 2018, with comparative information for 2017
(Unaudited)

	2018	2017
Cash provided by (used in):		
Operations:		
Surplus (deficiency) of revenues over expenses	7,088	7,337
Amortization of capital assets	19,810	24,725
Changes in working capital	8,317	7,874
	35,215	39,936
Investing:		
Redemption of guaranteed investment certificate	-	15,652
Purchases of capital assets	-	(10,929)
	-	4,723
Increase (decrease) in cash	35,215	44,659
Cash, beginning of year	93,178	48,519
Cash, end of year	128,393	93,178

See accompanying notes to financial statements.

Nepean Blue Devils Basketball Association

Notes to Financial Statements

Year ended March 31, 2018

(Unaudited)

1. Basis of presentation:

The recognition, measurement, presentation and disclosure principles in these financial statements may not be in accordance with the requirements of any of the financial reporting frameworks in the CPA Canada Handbook - Accounting.

Overview

Eric Johannsen

During the 2017-18 season there were 278 boys and girls in the NBBA novice and atom developmental programs (up slightly from 275 the year before), coached by a dedicated group of over 50 parents, junior coaches and other volunteers who improved player skills and fundamentals over the year. Here is the break-down by program,

- Novice beginner (ages 6-7) – 41 boys, 16 girls
- Novice intermediate (ages 8-9) – 51 boys, 34 girls
- Novice competitive (ages 8-9) - 12 boys, 12 girls
- Atom (ages 10-11) - 76 boys, 36 girls

The novice beginner and intermediate programs ran each Saturday, with the girls at Farley Mowat and the boys split between Farley Mowat and Half Moon Bay due to numbers. The novice boys intermediate curriculum was provided, and delivered for 10 weeks, by Right Way Basketball. Other available resources included Steve Nash Youth Basketball, Mega Hoops, and (new) Jr. NBA, with YouTube videos.

The novice competitive teams had weeknight practices twice a week and played in the EOBA novice boys and girls leagues and championships. Both teams also played atom house league.

The atom programs ran on Saturdays at ACES (boys) and Cedarview (girls), with 7 boys teams and 3 girls teams (down from 5 teams last year, disappointing). The boys alternated Saturday practices (also using Sir Winston Churchill) and house-league games. The girls played in a Nepean house league, with a one-hour game preceded by a one-hour practice shared by both teams. For the first time, the atom girls also hosted a Central Ottawa South Basketball League, with teams from the Ottawa South and Ottawa Shooting Stars clubs.

House-league games are refereed by our junior club officials (who are trained and assigned games by Steve Kenny). Both leagues had Christmas and year-end tournaments.

Accomplishments

- recruited coaches as needed
- convened the atom boys and atom girls house leagues
- coordinated start-up and sort-out dates, gym allocation
- raised the option of a novice intermediate boys selects program
- continued a policy of having junior coaches at the atom and novice levels, there were 7 this year
- year-end medals provided to all novice and atom players
- coached novice comp girls



Update on Last Year's Goals and Recommendations

- schedule a time and place for Police Record Check paperwork
 - the club has a new system in place
- develop and encourage junior coaches, and greater involvement in coaching teams or programs
- identify all junior coaches, including those in recreational programs
- ensure that the novice beginner girls program is able to start on time (it is the only novice program that starts immediately after another program finishes)
- announce year-end novice program dates early in the season
- promote the development and identification of players for the novice competitive programs, ensuring an in-house feeder system for competitive players
- develop novice program coaches with a view to long-term coaching in recreational and competitive programs
- schedule a gap between atom sort-outs and competitive try-outs
- include age distribution as a criterion in atom sort-outs
- look to re-balance atom teams if needed, and encourage strong players to try competitive
 - notwithstanding, the atom girls teams were not balanced
- conduct one or more clinics for development coaches
 - two clinics were held, on skills and systems
- provide weeknight gym time to atom coaches for skill development or practices
- conduct skills sessions for atom boys, girls
 - four Saturday sessions were held, two for each group
- introduce an atom selects program
- continue to have significant participation of development-program players in a year-end club event

Goals and Recommendations

- advise and assist an incoming VP Development as needed, e.g. scheduling, curriculum, sort-outs, clinics, skill sessions
- promote the atom girls house league for next season
- recruit atom house league convenors (parent, coach)

Eric Johannsen
VP Development



Overview

Eric Johannsen

During the 2017-18 season, the Nepean Blue Devils had about 160 coaches at the development, recreational, and competitive levels.

Accomplishments

- coached the U10 and U19 girls comp teams
- ran try-out sessions (e.g. novice, atom, bantam, midget) and atom sort-outs (boys, girls)
- updated try-out drills on hoopsplaybook.ca
- conducted two open coaching clinics in the Fall, one on systems, another on skills, provided summaries to all club coaches, with links to drills
- contributed to a Right Way clinic for rec coaches
- ran two skill sessions for atom boys, two skill sessions for atom girls
- Fall skill sessions for junior girls were attended by the U15 boys team
- currently running off-season skill sessions
- junior girls practices were open to all club coaches
- replied to email questions from coaches about drills, systems etc.
- emailed novice girls practices to coaches, with links to drills
- on request, attended numerous practices to assist coaches with motion offence, fast break, rebounding etc.
- also covered for various coaches who were unable to make their practices
- maintained an email distribution list of coaches in all programs
- periodic emails to coaches on a variety of coaching issues
- maintained the NBBA Playbook on Google Drive, also YouTube playlists, and created a Facebook group for basketball coaches
- continued to update hoopsplaybook.ca with new systems and drills, including descriptions and links to over 200 Jr. NBA videos on YouTube (and used many of the drills with the novice girls team)
- conducted the mid-season online coaching evaluations - out of 122 responses, the distribution of "overall evaluations" was 80% "excellent" (vs. 74% last year) and 11% "good" (vs. 15%).
- attended the 2018 NCCP Super Clinic in St. Catharines, will send a summary to coaches and add new drills to hoopsplaybook

Update on Last Year's Goals and Recommendations

(See above)

- assist with try-outs and sort-outs as requested
- schedule a gap between atom try-outs and sort-outs
- coach as needed
- continue to emphasize skill development and fundamentals, especially for novice and atom players
- continue to update and disseminate coaching resources, e.g. hoopsplaybook.ca, Google Drive



playbook, YouTube playlists

- consult with coaches about how best to otherwise be a resource to them and club players
 - conducted an online survey of coaches last summer, with not a lot of feedback

Goals and Recommendations

- assist with try-outs and sort-outs as requested
- coach as needed
- conduct and assist with coaching clinics, skill sessions
- continue to emphasize skill development and fundamentals
- continue to update and disseminate coaching resources, e.g. hoopsplaybook.ca, YouTube playlists, Facebook group

Eric Johannsen
Technical Director



VP Recreational Boys Program

Jim Tebrake

Overview

The Boys Recreation Program consisted of 23 NBBA teams playing in 3 different divisions: Bantam Boys (12 teams), Midget Boys (8 teams) and Junior Boys (3 teams). The players practice once per week and played league games on Saturdays and Sundays. The bantam teams played in the Nepean Blue Devils Development League. The Midget Boys and Junior Boys played in the West End Basketball League.

The success of the program is a result of a committed set of volunteer coaches and assistant coaches who generously gave of their time throughout the season.

Accomplishments

- Nepean coordinated both the WEBL Midget and Junior Boys Leagues.
- Year End Tournaments at all 3 levels were hosted by Nepean. The tournaments were very successful and well organized. Some great basketball was played. Feedback from parents, coaches and players was all very positive.
- The program benefited from the club's volunteer score keeping program.

Goals and Recommendations

Some suggestions and recommendations for next year include:

- Ensure that the club has a comprehensive coaching support program including mentor coaches and coaching resources that can fill in for coaching absences.
- Investigate the possibility of hosting a 'seeding tournament' at the beginning of the year in order to properly seed the teams prior to establishing the league schedule.
- Introduce a more balanced schedule so that there are fewer breaks in the season.
- Re-introduce the Midget Boys All Star Game and introduce this event to even the bantam and junior boys level.



VP Recreational Girls Program

Kirk McDonald

Overview

Girls Rec Teams: 6 at bantam, 5 at midget, 1 at junior.

This year we were able to secure enough coaches for 12 Recreational Girls Teams. Every girl that wanted to play, was able to be placed on a team and we were also able to accommodate all the special request from the parents.

This year, we tried to have the maximum number of 10 players per team. This did not work out as well as we thought it would. The biggest issue was that the competitive teams were not finalized before the recreational sort outs started, so a few teams lost girls to the competitive teams, which caused them to have a short bench. The teams managed to work together by borrowing other players from other NBBA team for games.

Gym allocation was good, but some teams doubled up for practice. It worked out well for teams that were placed in the larger gyms, but some of the gyms were too small to have two teams.

An issue that was brought up several times by coaches, was the inconsistency in officiating. We hope to see improvement for next season on this matter.

We received positive feedback from coaches, regarding the championship weekend. *“The grouping of the teams into Division 1 and Division 2 for the Championship weekend was excellent as the teams were much more evenly matched, making the games more enjoyable for the players and their fans”*

Year in Summary

Bringing WEBL under the umbrella of the EOBA worked out very well. All teams were able to find reasonable games throughout the season. The Championship weekend was hit with everyone.

Securing volunteers continues to be an issue at the recreational level so, once again compensation was offered to returning and new Student Coaches. The adult non-parent coaches declined compensation. This was once again a successful endeavor and was well received.

A call for volunteers was put out at the end of the season. See table further on in the report for the list of confirmed coaches.



Recommendations for Next Season

Work with the EOBA to ensure the present structure is maintained while moving things forward, improving the leagues and still continue to contribute to the WEBL.

As mentioned last year, WEBL should consider using qualified referees in a mentoring program with the in-house junior referees, as is done in NBBA bantam boy's house league. Currently, they are using student referees at the bantam level but we would like to see it brought in at the midget level as well.

Increase coach enrolment in our clinical sessions offered by the technical director.

Re: Girls Rec Program

1. EOBA/WEBL League

- a. Maintain the present structure with respect to league and YET. Create tiers earlier in the season for "better games".
- b. Perhaps, secure someone to run the EOBA/WEBL leagues (boys and girls midget, junior boys and even our own house league at bantam boys). This may require compensation.

2. Suggested team numbers for next season:

Bantam Girls rec: cap initial registration at 5 teams and maybe go to 6, 12 players per team

Midget Girls rec: cap initial registration at 4 teams and expect to make 5, 12 players per team (or even 4 if coaching is available - the cohort has tended to be large in participants.)

Junior Girls rec: cap at 1 team (attendance issues this year) and maybe (but not likely) go to 2

3. Continue with the "Student Coaching Program".

Once again, this has been very well received by all involved. All coaches involved have expressed an interest in returning.

4. Gym times for Girls Rec (and Recreational in general).

Consider doubling up more gyms for Recreational teams, providing they are a decent sized gyms. Junior and midget girls for example is a must share situation as attendance is often poor.



6. Clearly defined WELB Rules for each level, or we just go the Ontario Basketball FIBA rules.

7. Coaches: Expression of Interest for next season 2018/2019.

Level	Expression of Interest (confirmed coaches)
Bantam Girls Recreation	Alex Concettini Joe Ivision Tony Leon (Non Parent)
Midget Girls Recreation	Kait Mersereau (Non Parent) Monic Mersereau (Non Parent)
Junior Girls Recreation	Randy Hailey (Non Parent)



VP Competitive Report

Kelly Milne

Overview

The Competitive Program consisted of 19 NBBA teams playing in 15 different age divisions within the Eastern Ontario Basketball Association (EOBA) and the Ontario Basketball Association (OBA). 14 NBBA teams participated in the OBA's Ontario Cups and 19 teams participated in the EOBA Championships. We had 4 regional teams with 2 teams participating in the Ontario Cup.

Teams competed in the following age divisions:

- Minor Atom Girls
- Major Atom Girls
- Major Atom Boys 2 (did not compete in Ontario Cup)
- Major Atom Boys 1 (did not compete in Ontario Cup)
- Minor Bantam Girls
- Major Bantam Girls Regional (did not compete in Ontario Cup)
- Major Bantam Girls
- Minor Bantam Boys (did not compete in Ontario Cup)
- Major Bantam Boys Regional (did not compete in Ontario Cup)
- Major Bantam Boys
- Minor Midget Girls
- Major Midget Girls Regional
- Major Midget Girls
- Minor Midget Boys
- Major Midget Boys Regional
- Major Midget Boys
- Juvenile Girls (U19)
- Juvenile Boys (U17)
- Junior Boys (U19)

Teams competed in the EOBA league that consisted up to 14 league games. Teams participated in tournaments across the province of Ontario, Quebec and the state of New York. This provided ample opportunity for players to further develop their individual and team basketball fundamentals.



A number of Nepean players (boys and girls) participated in various elite programs across our region including prep schools, Ontario Basketball Scholastic Association (OBSA), JUEL and JUEL Prep.

Accomplishments

Teams had great successes this season in both the EOBA's and OBAs. The following are the final Ontario rankings of the Competitive Teams after competing in the Ontario Cup (OC):

Minor Atom Girls – 11 (Bronze medal winners in Division 2 at Ontario Cup)
Major Atom Girls – 14 (Finished 6th in Division 2 at Ontario Cup)
Minor Bantam Girls – 34 (Silver medal winners in Division 5 at Ontario Cup)
Major Bantam Girls – 44 (Finished 4th in Division 6 at Ontario Cup)
Minor Midget Girls – 14 (Finished 6th in Division 2 at Ontario Cup)
Major Midget Girls Regional – 19 (Bronze medal winners in Division 3 at Ontario Cup)
Major Midget Girls – 3 (Bronze medal winners in Division 1 at Ontario Cup)
Junior Girls (U19) – 13 (Finished 5th in Division 2 at Ontario Cup)
Major Bantam Boys – 85 (Finished 6th in Division 11 at Ontario Cup)
Minor Midget Boys – 75 (Bronze medal winners in Division 10 at Ontario Cup)
Major Midget Boys Regional – 97 (Gold medal winners in Division 13 at Ontario Cup)
Major Midget Boys – 46 (Finished 4th in Division 6 at Ontario Cup)
Juvenile Boys (U17) – 9 (Gold medal winners in Division 2 at Ontario Cup)
Junior Boys (U19) – 8 (Finished 8th in Division 1 at Ontario Cup)

- Recruited coaches for 19 teams fielded this past year. Commenced recruiting for coaches for the upcoming 2018-2019 basketball season (see confirmed coaches). We are planning to field 16 competitive teams (Atom to Junior) plus 4 regional teams (if we have enough players registered).
- Confirmed Coaches for the 2018-2019 are as follows:

Minor Atom Girls – Scott Hughes
Major Atom Girls – Harbir Bains
Minor Bantam Girls – Tom McSwiggan
Major Bantam Girls Regional – Ian Aldous



Major Bantam Girls – Brenda Highmore
Minor Midget Girls – Amanda Zehr
Major Midget Girls Regional – Robert Larocque
Major Midget Girls – Lauren Tebrake
Juvenile Girls (U17) – Neil Talbot
Juvenile Girls (U17) – Jim Tebrake

Minor Atom Boys – Aaron Leach
Major Atom Boys –
Minor Bantam Boys –
Major Bantam Boys Regional – Brian Burns
Major Bantam Boys -
Minor Midget Boys – Stephan Warner/Dale Johnson
Major Midget Boys Regional –
Major Midget Boys -
Juvenile Boys (U17) – Corey Munro
Junior Boys (U19) – Trey Graham

Updates on Last Year's Goals and Recommendations

- Target a top 25 finish for the top Nepean team at each age group.
 - 8 teams finished in the top 25.
 - We had 2 teams finish in the top 8 in the province, an excellent result with the Major Midget Girls finishing 3rd overall in the province and the Junior (U19) boys finishing 8th overall in the province.
 -
- Provide opportunities for Nepean players to play at the Elite level.
 - Nepean players participated on the OYBA teams (boys and girls (U19)), Pre-JUEL/JUEL team for girls and OBSA schools.
- Support players through JumpStart and the Donnelly Assistance fund
 - Several players were given the opportunity to participate in the competitive program as a result of the assistance fund.
- Offer at least two coaching clinics for our competitive coaches
 - There were 2 coaching clinics provided this year for the competitive coaches by NBBA's technical director. This will continue to be an emphasis for next year.



- Support our coaches in obtaining their coaching certification
 - Several coaches received their Learn to Train Certification and their Train to Train Certification.

Goals and Recommendations

Some suggestions and recommendations for next year include:

- Recruit coaches for the upcoming season
- Target a top 25 for 10 teams this upcoming year
- Provide opportunities for Nepean players to play at the Elite level
- Utilize the player assistance fund to support players
- Increase the support provided by technical director to coaches
- Support our coaches in obtaining their coaching certification
- Explore a coach mentoring program
- Review of registrations is critical especially with the regional teams
- Consider the introduction of a regional U12 team for boys and girls



VP Elite Programs Report

Jaime McLean

Overview

The 2017-2018 season was year 5 of NBBA's venture into Elite Programming. The NBBA's Elite programming is provided in cooperation with the Ottawa Shooting Stars, Ottawa Guardsmen, and Goulbourn Hornets to provide a platform for Elite Competition through the Ottawa Youth Basketball Academy (OYBA). The OYBA is the NBBA programming for elite players.

OYBA:

The OYBA teams all had successful seasons finishing their seasons in the top half of the CYBL this past season. There was expanded programming to include player clinics and team clinics including girls clinics, and outreach.

The Future:

The 2018-19 season will also be exciting as the Ottawa Juel will join OYBA. OYBA will now operate the Juel programs for u16 and u19. Two members of the folding Ottawa Juel board will join the OYBA as advisors to the girls programs. This merger will create a centralized elite program for the City.



General Manager

Heather Sheahan

Overview

The role of General Manager includes the positions of Secretary, Facilities Coordinator, Communications, Equipment Manager (with assistance) and Registrar (reported separately), the following reflects some of the accomplishments for the year:

Accomplishments

- Provided assistance to the current NBBA Executive in all matters.
- Financial point of contact for NBBA and WEBL for the payment of all referee fees, facilities and billing.
- Confirmed and recorded all on-line registration deposits.
- Issued all required refunds.
- Arranged for payment of all bills on behalf of the NBBA in a timely and efficient manner.
- Performed financial management responsibilities for the Association including financial accounting (Quickbooks), banking etc.
- Completed monthly bank reconciliations.
- Set up the registration system for the 2017-2018 season and successfully registered 863 players, assigning the players and coaches to 71 teams.
- Registered all competitive, recreational and selects teams with the Ontario Basketball Association.
- Completed all player transfers for the competitive teams.
- Secured gym space from local school boards, on behalf of NBBA, for regular practice time slots and extra time slots required for tournaments and special events. This included securing Facilities for 2 Ontario Cup weekends hosted in Ottawa by the EOBA. For our regular season, I secured 15 schools booked with the OCDSB and approximately 4000 hours of gym time, 8 schools with OCSB and approximately 1500 hours of gym time and 2 private schools with approximately 300 hours of gym time.
- Managed relationships with all participating school boards.
- Set up and managed the online facility calendar for Coaches.
- Kept all affected parties informed concerning scheduling changes and cancellations.
- Submitted 2018-2019 permit applications to all school boards for our existing permits as well as a permit



"wish list" for extra gym times.

- Attended all monthly executive meetings, took the Minutes and distributed them in a timely manner.
- Administered day-to-day activities such as banking, responding to emails and phone calls for the Association.
- Performed any other special tasks that was considered essential by the Executive Committee.
- Assisted in running the Team Managers meeting for the Competitive Teams.
- Maintained our partnership with MegaCity Promotions to provide the membership with uniforms, club gear, bags and basketballs.
- Ensured equipment inventory was up to date.
- Arranged for the ordering of new Competitive Uniforms for next season
- Assisted in the distribution of equipment bags, shot clocks and score clocks to the Competitive Coaches.
- Assisted with the distribution of equipment bags and score clocks to the recreation/development programs.
- Collected and inventoried all coaches' bags and uniforms.
- Worked in conjunction with Donnelly Automotive Group to run the Drive 4UR Community Fundraiser.
- Set up and managed the Summer Camp registration.

Goals and Recommendations

- Ensure all NBBA policies are current and accurate.
- Secure new gym space.
- To keep the association informed of NBBA events and information in a timely manner.



**NEPEAN BLUE DEVILS
BASKETBALL ASSOCIATION**

REGISTRAR

Heather Sheahan

For the 2017-18 season, NBBA offered developmental, recreational and competitive programs for boys and girls, aged 6 to 19 years of age.

Program	Number of Teams	Registered Players
Novice Boys Beginner	1 (Group)	42
Novice Girls Beginner	1 (Group)	16
Novice Boys Intermediate	2 (Groups)	49
Novice Girls Intermediate	1 (Group)	34
Novice Boys Competitive	1 (U10)	11
Novice Girls Competitive	1 (U10)	12
Atom Boys Development	7	76
Atom Girls Development	3	38
Atom Boys Competitive	2 (U12)	22
Atom Girls Competitive	2 (U11 & U12)	23
Bantam Boys Recreational	12	130
Bantam Girls Recreational	6	61
Bantam Boys Regional	1 (U14)	13
Bantam Girls Regional	1 (U14)	11
Bantam Boys Competitive	2 (U13 & U14)	24
Bantam Girls Competitive	2 (U13 & U14)	22
Midget Boys Recreational	8	87
Midget Girls Recreational	5	45
Midget Boys Regional	1 (U16)	12
Midget Girls Regional	1 (U16)	11
Midget Boys Competitive	2 (U15 & U16)	24
Midget Girls Competitive	2 (U15 & U16)	21
Junior Boys Recreational	3	33
Junior Girls Recreational	1	12
Junior Boys Competitive	2 (U17 & U19)	22
Junior Girls Competitive	1 (U19)	12
Totals:	71	863



7/9/2018

Of the 863 registered players:

- 318 were girls and 545 were boys
- 623 players participated in Developmental and Recreational programs
- 193 players participated in the Provincial Competitive program
- 47 players participated in the Regional Competitive program

Volunteers

Approximately 170 volunteered for various roles within the club, such as coaches, assistant coaches, team managers, convenors, Executive Committee, etc.

Waitlists

Great efforts were made to manage the waitlist that existed at various levels. Despite the addition of a number of teams on the Boy's side, we were unable to accommodate all players who were interested in playing.

This table provided on the following page, provides an overview of registration from the 2014-15 season until the 2017-18 season.



**NEPEAN BLUE DEVILS
BASKETBALL ASSOCIATION**

2018 AGM
Reports

Player Registration Comparison by Year

(2015 = 2014-15 Season | 2016 = 2015-16 Season | 2017 = 2016-17)

PROGRAM	TOTAL NUMBER REGISTERED*				NUMBER COMP. REGISTERED				NUMBER REC/DEV REGISTERED				NUMBER OF TEAMS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Novice Girls Beg	16	17	24	16					16	17	24	16	1	1	1	1
Novice Boys Beg	34	33	32	42					34	33	32	42	1	1	1	1
Novice Girls Int	24	43	31	34					24	31	31	34	1	1+1**	1	1
Novice Boys Int	34	47	25	49					34	33	35	49	1	1+1**	1	2
Novice Girls Comp	11	n/a	11	12			11	12	11				1		1	1
Novice Boys Comp	12	n/a	11	11			11	11	12				1		1	1
Novice Totals	131	140	134	164			22	23	131	114	112	141	6	6	6	6
Atom Girls	72	68	81	61	22	22	23	23	50	46	58	38	6+ 2*	5+2*	5+2*	3+2*
Atom Boys	81	90	105	98	21	26	24	22	60	64	81	76	6+2*	6+2*	7+2*	7+2*
Atom Totals	153	158	186	159	43	48	47	45	110	110	139	114	16	15	16	14
Bantam Girls	83	95	93	94	24	24	35	33	59	71	58	61	5+2*	6+2*	5+3*	6+3*
Bantam Boys	107	111	130	167	36	24	35	37	71	87	95	130	6+2*	8+3*	9+3*	12+3*
Bantam Totals	190	206	223	261	60	48	70	70	130	158	153	191	16	18	20	24
Midget Girls	68	67	69	77	21	22	34	32	47	45	35	45	4+ 2*	4+2*	3+3*	5+3*
Midget Boys	83	89	98	123	25	22	36	36	58	67	62	87	5+ 2**	6+2**	6+3*	8+3*
Midget Totals	151	156	167	200	46	44	70	69	105	112	97	132	13	14	15	19
Juvenile Girls	35	45	44	24	11	12	44	12	24	33	21	12	2+1**	3+1**	2+2**	1+1*
Juvenile Boys	24	33	40	55	n/a	n/a	11	22	24	33	39	33	2	3	3+1*	3+2*
Juvenile Totals	59	78	84	79	11	12	55	34	48	66	50	45	5	7	8	7
TOTALS	684	738	794	863	160	178	178	240	524	560	551	623	56	60	65	71

*Regional and Provincial Competitive Teams.



7/9/2018

All players were registered with the Ontario Basketball Association.



Accomplishments

The main accomplishments for 2017-18:

- Successful registration of 863 players for the season.
- Successfully assigned 863 players and approximately 170 coaches to 71 teams.
- Offered priority registration to returning players.

Goals and Recommendations

- Recommendations for next season include:
 - Improve the tryout process to ensure there is sufficient time for the Registrar to create the teams, assign players to the teams and release players who were not selected to the recreation program.
 - Enforce the policy that registration fees are required to be paid in full as soon as players are assigned to teams and before practices begin.



Score-Keeping Program

Natalie Karam

Overview

During the 2017/2018 season, the Nepean Blue Devils Basketball Association continued the program designed to educate, train, and mentor players from grades 9-12 as NBBA table officials in order to receive their community service hours. Any member of the NBBA and friends were welcome to apply for this program.

The program was very well received during its 2014/2015 roll-out and the demand from the Association continues to grow. During the 2017/2018 year we focused on providing score keepers for the levels that the club hosts:

Midget division (both boys and girls)
Junior division boys
NBBA bantam division boys

Accomplishments

In its first season 2014/2015, the program had 21 volunteer score-keepers before Christmas and ended with 32 score-keepers, while this year we had a total of 21 volunteers.

Summary of hours earned

- 0-10 hours – 13 volunteers
 - 11-20 hours – 5 volunteers
 - 21-30 hours – 1 volunteers
 - 31 plus hours – 3 kids
- Very positive feedback from players, coaches, and parents

This year we were also able to offer paid scorekeeping shifts for the year end tournaments – this was a huge success and we even added 12-15 new scorekeepers and filled every spot required. Parents/coaches were quite happy to have these minor officials in place and had positive feedback.

Goals and Recommendations

- Promote on the website and at the start of the season and in January as volunteers seemed to dwindle off after Christmas.
- Identify two or three members (Grade 10) currently in the score-keeping program to take on a leadership role and mentor and train the younger members
- Offering to grade 8 students so that they are training a year before earning volunteer hours.



Junior Referee Program

Steve Kenny

Overview

On the whole I feel the assignments were covered appropriately. There are a large group of graduates this year, so recruitment is key to future success of the program. I have been recruiting recently but we need a drive to initiate for recruits. Areas of concern were several incidences reported by our referees of bullying by coaches. Needs to be formally addressed through an incident report format to make sure of appropriate follow up. A lot of research in this area about retention of officials for all sports has been impacted by overzealous parents and coaches. Next Year I can commit to next year but remuneration needs to be discussed. The mentoring program through OVBABO is a great experience for our senior kids. Next year there are three that will be moving to that association. Needs to be a discussion about the Midget girl's rec program and getting it covered by the junior program. This program has great potential to expand and cover a greater number of house league tiers. I will require more time and effort on the part of the person running this program.

